

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

ATLANTA - HARTSFIELD - JACKSON ATLANTA INTL - ATL

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1982	Acquire Land for Noise Compatibility within 75 DNL	\$7,490,208.00	\$0.00	\$832,245.00	\$8,322,453.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$2,487,765.00	\$0.00	\$276,418.00	\$2,764,183.00
	Annual Total:	\$9,977,973.00	\$0.00	\$1,108,663.00	\$11,086,636.00
1983	Acquire Land for Noise Compatibility within 75 DNL	\$11,801,878.00	\$0.00	\$1,311,320.00	\$13,113,198.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$3,600,400.00	\$0.00	\$400,044.00	\$4,000,444.00
	Annual Total:	\$15,402,278.00	\$0.00	\$1,711,364.00	\$17,113,642.00
1984	Acquire Land for Noise Compatibility within 75 DNL	\$9,449,305.00	\$0.00	\$1,049,923.00	\$10,499,228.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$3,463,200.00	\$0.00	\$384,800.00	\$3,848,000.00
	Annual Total:	\$12,912,505.00	\$0.00	\$1,434,723.00	\$14,347,228.00
1985	Acquire Land for Noise Compatibility within 75 DNL	\$13,549,980.00	\$0.00	\$1,505,553.00	\$15,055,533.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$3,822,385.00	\$0.00	\$424,709.00	\$4,247,094.00
	Noise Mitigation Measures for Residences within 75 DNL	\$1,127,635.00	\$0.00	\$125,293.00	\$1,252,928.00
	Annual Total:	\$18,500,000.00	\$0.00	\$2,055,555.00	\$20,555,555.00
1986	Acquire Land for Noise Compatibility within 75 DNL	\$10,571,428.00	\$0.00	\$1,174,603.00	\$11,746,031.00
	Noise Mitigation Measures for Residences within 75 DNL	\$7,928,572.00	\$0.00	\$880,952.00	\$8,809,524.00
	Annual Total:	\$18,500,000.00	\$0.00	\$2,055,555.00	\$20,555,555.00
1987	Acquire Land for Noise Compatibility within 75 DNL	\$9,000,000.00	\$0.00	\$1,000,000.00	\$10,000,000.00
	Noise Mitigation Measures for Residences within 75 DNL	\$8,500,000.00	\$0.00	\$944,444.00	\$9,444,444.00
	Annual Total:	\$17,500,000.00	\$0.00	\$1,944,444.00	\$19,444,444.00
1988	Acquire Land for Noise Compatibility within 75 DNL	\$15,678,572.00	\$0.00	\$1,742,063.00	\$17,420,635.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$5,024,597.00	\$0.00	\$558,289.00	\$5,582,886.00
	Noise Mitigation Measures for Residences within 75 DNL	\$4,009,724.00	\$0.00	\$445,525.00	\$4,455,249.00
	Annual Total:	\$24,712,893.00	\$0.00	\$2,745,877.00	\$27,458,770.00

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1989	Acquire Land for Noise Compatibility within 75 DNL	\$17,300,088.00	\$0.00	\$1,922,232.00	\$19,222,320.00
	Construct Apron	\$1,688,324.00	\$0.00	\$187,592.00	\$1,875,916.00
	Install Apron Lighting	\$198,807.00	\$0.00	\$22,090.00	\$220,897.00
	Noise Mitigation Measures for Residences within 75 DNL	\$7,552,672.00	\$0.00	\$839,186.00	\$8,391,858.00
	Annual Total:	\$26,739,891.00	\$0.00	\$2,971,100.00	\$29,710,991.00
1990	Acquire Land for Noise Compatibility within 75 DNL	\$16,975,451.00	\$0.00	\$1,886,161.00	\$18,861,612.00
	Noise Mitigation Measures for Residences within 75 DNL	\$6,951,688.00	\$0.00	\$772,410.00	\$7,724,098.00
	Annual Total:	\$23,927,139.00	\$0.00	\$2,658,571.00	\$26,585,710.00
1991	Acquire Land for Noise Compatibility within 75 DNL	\$13,202,813.00	\$0.00	\$1,466,979.00	\$14,669,792.00
	Conduct Airport Master Plan Study	\$658,617.00	\$0.00	\$73,180.00	\$731,797.00
	Construct Taxiway	\$3,566,005.00	\$0.00	\$396,223.00	\$3,962,228.00
	Install Apron Lighting	\$350,650.00	\$0.00	\$38,961.00	\$389,611.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$664,800.00	\$0.00	\$73,867.00	\$738,667.00
	Noise Mitigation Measures for Residences within 75 DNL	\$7,103,362.00	\$0.00	\$789,262.00	\$7,892,624.00
	Security Enhancements	\$422,566.00	\$0.00	\$46,952.00	\$469,518.00
	Annual Total:	\$25,968,813.00	\$0.00	\$2,885,424.00	\$28,854,237.00
1992	Acquire Land for Noise Compatibility within 75 DNL	\$14,398,376.00	\$0.00	\$1,599,819.00	\$15,998,195.00
	Install Apron Lighting	\$741,802.00	\$0.00	\$82,422.00	\$824,224.00
	Install Guidance Signs	\$2,286,296.00	\$0.00	\$254,033.00	\$2,540,329.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$647,328.00	\$0.00	\$71,925.00	\$719,253.00
	Noise Mitigation Measures for Residences within 75 DNL	\$6,738,600.00	\$0.00	\$748,733.00	\$7,487,333.00
	Annual Total:	\$24,812,402.00	\$0.00	\$2,756,932.00	\$27,569,334.00
1993	Acquire Land for Noise Compatibility within 75 DNL	\$13,438,128.00	\$0.00	\$1,493,125.00	\$14,931,253.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$4,330,000.00	\$0.00	\$481,111.00	\$4,811,111.00
	Annual Total:	\$17,768,128.00	\$0.00	\$1,974,236.00	\$19,742,364.00

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1994	Acquire Land for Noise Compatibility within 75 DNL	\$3,351,840.00	\$0.00	\$372,427.00	\$3,724,267.00
	Construct Apron	\$3,549,410.00	\$0.00	\$394,380.00	\$3,943,789.00
	Construct Taxiway	\$13,191,299.00	\$0.00	\$1,465,699.00	\$14,656,998.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$1,020,000.00	\$0.00	\$113,333.00	\$1,133,333.00
	Security Enhancements	\$3,625,685.00	\$0.00	\$402,854.00	\$4,028,539.00
	Annual Total:	\$24,738,234.00	\$0.00	\$2,748,693.00	\$27,486,926.00
1995	Acquire Land for Development	\$9,243,589.00	\$0.00	\$1,027,065.00	\$10,270,654.00
	Acquire Land for Noise Compatibility within 75 DNL	\$1,788,131.00	\$0.00	\$198,681.00	\$1,986,812.00
	Construct Apron	\$3,520,445.00	\$0.00	\$391,161.00	\$3,911,606.00
	Groove Runway	\$225,000.00	\$0.00	\$25,000.00	\$250,000.00
	Install Apron Lighting	\$151,406.00	\$0.00	\$16,823.00	\$168,229.00
	Install Runway Lighting	\$656,438.00	\$0.00	\$72,938.00	\$729,376.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$434,588.00	\$0.00	\$48,288.00	\$482,876.00
	Annual Total:	\$16,019,597.00	\$0.00	\$1,779,956.00	\$17,799,553.00
1996	Acquire Land for Development	\$12,243,270.00	\$0.00	\$1,360,363.00	\$13,603,633.00
	Acquire Land for Noise Compatibility within 75 DNL	\$5,000,000.00	\$0.00	\$555,556.00	\$5,555,556.00
	Construct Apron	\$2,813,835.00	\$0.00	\$312,648.00	\$3,126,483.00
	Construct Taxiway	\$1,907,685.00	\$0.00	\$211,965.00	\$2,119,650.00
	Improve Access Road	\$47,692.00	\$0.00	\$5,299.00	\$52,991.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$1,795,745.00	\$0.00	\$199,527.00	\$1,995,272.00
	Security Enhancements	\$1,338,942.00	\$0.00	\$148,771.00	\$1,487,713.00
	Annual Total:	\$25,147,169.00	\$0.00	\$2,794,129.00	\$27,941,298.00
1997	Acquire Land for Noise Compatibility within 75 DNL	\$3,000,000.00	\$0.00	\$333,333.00	\$3,333,333.00
	Construct Apron	\$853,425.00	\$0.00	\$94,825.00	\$948,250.00
	Construct Taxiway	\$16,763,325.00	\$0.00	\$1,862,591.00	\$18,625,916.00
	Improve Service Road	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
	Rehabilitate Taxiway	\$2,000,000.00	\$0.00	\$222,222.00	\$2,222,222.00
	Annual Total:	\$22,886,750.00	\$0.00	\$2,542,971.00	\$25,429,721.00
1998	Construct Taxiway	\$456,426.00	\$0.00	\$50,714.00	\$507,140.00
	Install Runway Lighting	\$118,970.00	\$0.00	\$13,219.00	\$132,189.00
	Rehabilitate Runway	\$6,122,484.00	\$0.00	\$680,276.00	\$6,802,760.00
	Rehabilitate Taxiway Lighting	\$1,390,927.00	\$0.00	\$154,547.00	\$1,545,474.00
	Annual Total:	\$8,088,807.00	\$0.00	\$898,756.00	\$8,987,563.00

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1999	Acquire Land for Noise Compatibility within 70-74 DNL	\$2,933,000.00	\$0.00	\$325,889.00	\$3,258,889.00
	Acquire Land for Noise Compatibility within 75 DNL	\$2,067,000.00	\$0.00	\$229,667.00	\$2,296,667.00
	Construct Runway	\$7,083,000.00	\$0.00	\$787,000.00	\$7,870,000.00
	Rehabilitate Runway	\$17,197,740.00	\$0.00	\$1,910,860.20	\$19,108,600.00
	Annual Total:	\$29,280,740.00	\$0.00	\$3,253,416.20	\$32,534,156.00
2000	Acquire Land for Noise Compatibility within 70-74 DNL	\$5,270,624.00	\$0.00	\$585,625.00	\$5,856,249.00
	Construct Runway	\$19,704,796.00	\$0.00	\$2,189,422.00	\$21,894,218.00
	Noise Mitigation Measures for Residences within 70-74 DNL	\$2,332,800.00	\$0.00	\$259,200.00	\$2,592,000.00
	Rehabilitate Runway Lighting	\$882,206.00	\$0.00	\$98,023.00	\$980,229.00
	Annual Total:	\$28,190,426.00	\$0.00	\$3,132,270.00	\$31,322,696.00
2001	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$1,900,000.00	\$0.00	\$211,111.10	\$2,111,111.00
	Acquire Land for Noise Compatibility within 70-74 DNL	\$17,249,368.00	\$0.00	\$1,916,596.00	\$19,165,964.00
	Construct Runway	\$24,601,482.00	\$0.00	\$2,733,497.00	\$27,334,979.00
	Annual Total:	\$43,750,850.00	\$0.00	\$4,861,204.10	\$48,612,054.00
2002	Acquire Land for Noise Compatibility within 70-74 DNL	\$14,135,000.00	\$0.00	\$1,570,555.00	\$15,705,555.00
	Construct Runway	\$18,087,731.00	\$0.00	\$2,009,748.00	\$20,097,479.00
	Install Runway Vertical/Visual Guidance System	\$225,000.00	\$0.00	\$25,000.00	\$250,000.00
	Security Enhancements	\$6,279,291.00	\$0.00	\$697,699.00	\$6,976,990.00
	Annual Total:	\$38,727,022.00	\$0.00	\$4,303,002.00	\$43,030,024.00
2003	Acquire Land for Noise Compatibility within 70-74 DNL	\$10,779,332.00	\$0.00	\$1,197,704.00	\$11,977,035.00
	Construct Runway	\$14,651,683.00	\$0.00	\$1,627,965.00	\$16,279,648.00
	Extend Runway	\$14,000,000.00	\$0.00	\$1,555,555.00	\$15,555,555.00
	Annual Total:	\$39,431,015.00	\$0.00	\$4,381,224.00	\$43,812,238.00
	Grand Total:	\$512,982,632.00	\$0.00	\$56,998,065.30	\$569,980,695.00